

LEGISLATIVE BUDGET NOTES 1 9 9 3 - 9 5 B I E N N I U M 1 9 9 4 SUPPLEMENTAL BUDGET

June 1994

LEGISLATIVE BUDGET NOTES 1 9 9 3 - 9 5 B I E N N I U M 1 9 9 4 SUPPLEMENTAL BUDGET

The Legislative Budget Notes are a publication of the Senate Ways and Means Committee, the House Fiscal Committees, and the Legislative Transportation Committee. The information was prepared by the staff of these committees, with the assistance of the Legislative Evaluation and Accountability Program (LEAP) Committee staff.

Published June 1994.

The final edition of the Legislative Budget Notes is available from:

The Legislative Bill Room

Legislative Building P.O. Box 40482 Olympia, Washington 98504-0482

The price is \$10.00 per copy.

For more detailed information regarding the 1993-95 legislative budgets, contact:

Senate Ways and Means Committee

300 John A. Cherberg Building P.O. Box 40484 Olympia, Washington 98504-0484

House Fiscal Committees

220 John L. O'Brien Building P.O. Box 40740 Olympia, Washington 98504-0740

Legislative Transportation Committee

B-10 John L. O'Brien Building P.O. Box 40483 Olympia, Washington 98504-0483

The photograph on the cover of the 1993-95 Legislative Notes, 1994 Supplemental Budget is of Mt. Stuart and Ingalls Lake in the Alpine Lakes Wilderness Area in the Cascade Range.

Table of Contents

Subject		Page
I.	1994 Supplemental Budget Overview	1
II.	Fiscal Issues of Statewide Significance	3
	Youth Violence	3
	Washington Performance Partnership	6
Ш.	Revenues	9
	Balance Sheet	10
	Taxes and Fees - 1994 Legislation Revenues	11
	Appropriations Contained Within Other Legislation	14
	Pie Chart: 1993-95 Forecast Revenue	15
	Bar Chart: 1983-85 through 1993-95 Revenues by Source	16
	Table: 1983-85 through 1993-95 Revenues by Source	17
	Major Revenue Issues	18
IV.	Operating Budget Comparisons	27
	Pie Charts: 1993-95 Operating Budget	27
	Bar Charts: 1983-85 Expenditures through 1993-95 Budget	28
	Tables: 1983-85 Expenditures through 1993-95 Budget	30
	Table: 1983-85 Actual FTEs through 1993-95 Budget	32
	Agency Summary Report: 1994 Supplemental Budget Summary	33
V.	Omnibus Appropriations Act - Agency Detail	43
	Directory of Agency Detail Reports	43
	Legislative	47
	Judicial	57
	General Government	65 103
	Human Services	107
	Department of Social & Health Services Other Human Services	135
	Natural Resources	155
	Transportation	175
	Public Schools	181
	Higher Education	199
	Other Education	213
	Special Appropriations	225
VI.	Capital Budget	235
	1994 Supplemental Legislative Overview	236
	New Projects and Reprioritizations by Agency	239
	Legislative Additions & Changes	242
VII.	Transportation Budget	271
	Agency Summary	272
	Version Comparison	276
	Directory of Agency Detail Reports	281
	Agency Detail	282